BAR no. 1

## **QUARTERLY PHYSICAL REPORT OF OPERATION** As ofDecember 31, 2020

Department:

State Universities and Colleges (SUCs)

Agency:

Carlos Hilado Memorial State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 060 0000000

		Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000	,								.:			
DO : Relevant and quality tertiary education ensured to													
Outcome Indicators			is.							4		<u> </u>	
. Percentage of first-time licensure exam-					56.00%	56.00%	No Board Exam Results Yet	No Board Exam Results Yet	No Board Exam Results Yet	No Board Exam Results Yet			No Board Exam Results Yet
takers that pass the licensure exams								×		10			
. Percentage of graduates (2 years prior)					35.00%	35.00%	8.10% (223/2752)	10.54% (290/2752)	12.97% (357/2752)	6.87% (189/2752)	38.48% (1059/2752)	3.48%	
that are employed				7 ,7	4:	1							3
Output Indicators								14.					
. Percentage of undergraduate student			56.00%	,		56.00%	1		/4.21% (8525/11488)		74.21% (8525/11488)	18.21%	,
population enrolled in CHED-identified					į.								
and RDC-identified priority programs													
Percentage of undergraduate programs					100.00%	100.00%	100% (24/24)	100%(24/24)	100% (24/24)	100% (24/24)	100%(24/24)	0	
with accreditation			.0		S								
RESEARCH PROGRAM	32020000000000					2				×.			
OO : Higher education research improved to promote													4
Outcome Indicator												<u> </u>	
. Number of research outputs in the last		3 .	4	4	3	14	3	Ó	0	12	15	1	
three years utilized by the industry or													
by other beneficiaries													,
Output Indicators													<u> </u>
. Number of research outputs completed		19	20	20	19	78	24	0	9	76	109	31	

Department:

State Universities and Colleges (SUCs)

Agency:

Carlos Hilado Memorial State College

**Operating Unit:** 

< not applicable >

Organization Code (UACS): 08 060 0000000

within the year	T		l								l I		
2. Percentage of research outputs					45.00%	45.00%	14.14% (27/191)	Ó	4.43% (9/203)	28.62% (79/276)	41.67% (115/276)	-3.33%	The percentage of research presentations in local, regional, national, and internationa fora and conferences within the year did not reach our target of 45%. The small negative variance can be explained because of the COVID-19 pandemic that the world had been experiencing since earl last year. The lockdowns and the very limited travels deterred many research institutions and academe from hosting forand conferences which would have been avenues for presenting research papers or
presented in national, regional, and								<u> </u>					
international forums within the year													<u> </u>
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000							,					
OO : Community engagement increased													Ab.
Outcome Indicator			,										,
Number of active partnerships with LGUs,		5	3	3	,4	15	9	6	2	8	25	10	·
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of										i.			
extension activities										,			
Output Indicators													
Number of trainees weighted by the		570	380	380	520	1,850	617	65	180	1087	1949	99	
length of training													
2. Number of extension programs organized		5	4	3	4	16	9	1	1	9	20	4	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		<del></del>		,	80.00%	80.00%	100%	100% (57/57)	100% (99/99)	99.55% (888/892)	99.73% (1498/1502)	19.73%	
training course/s and advisory services				"						, in a superior		· · · · · · · · · · · · · · · · · · ·	
as satisfactory or higher in terms of		<del></del>											
quality and relevance					1	<u> </u>	1	<u> </u>	<u> </u>			<del></del>	

Prepared By:

ØR. ROSELYN/R. ALEGARBES

PLANNING OFFICER

Date: 2021-01-12 02:47:16.0 In coordination with:

MRS. ROSALINDA S. TUVILLA

VPAF

Date: 2021-01-13 10:49:23.0 Approved By:

DR. NORBERTO P/MANGULABNAN

SUC PRESIDE AT W Date: 2021-01-13 10:54:52.0

QUART

PERSICAL REPORT OF

r allelig

ccomplishment (Budget Year)

Department : Agency:

State Universities and Colleges (SUCs) Carlos C. Hilado Memorial State College

Operating Unit: Organization Code (UACS):

< not applicable > 08 060 0000000

F LY Fis disaptember 30, 1902)

F 31 APPASICAL FEPOR OF CHEST, T

			Physi		1		1 L		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Qui	:	11 1			
					į	el fear)		-1	1
1	2	3	4	5		and the American		.101 Dan	Ŋ.,
HIGHER EDUCATION PROGRAM	31010000000000			L		1	Torbail		11.
OO : Relevant and quality tertiary education ensured to		<u> </u>							4,,
Outcome Indicators					P. 13	uutikean			نَـرَانِ.
1. Percentage of first-time licensure exam-				i .	ir u	Lith Chianteir	Fix) a	THE VILLE IN	475
takers that pass the licensure exams					IN THE STATE OF TH				
2. Percentage of graduates (2 years prior)			l			C18	56,30%	Steinia Fla	
that are employed						الناف		ممازلات كشائقة وجوبت	
Output Indicators				1		1	35.,0%	4 4 4 4	F 4-
Percentage of undergraduate student			56.00%	Γ.		58.0844 (8.07	1/3/0 (*)		ALC:
population enrolled in CHED-Identified					Person.	1 1			r.
and RDC-identified priority programs				T .	200	35.00	54,00%	1.0%	ery en eng en i C
2. Percentage of undergraduate programs									el e Service Service
with accreditation					2040				
RESEARCH PROGRAM	32020000000000	1	1	<u> </u>		1 0.00%	100,000	19	
OO : Higher education research improved to promote			i -	_	.000		:1500PF 6/		
Outcome Indicator		ļ	ļ .	-		0			
1. Number of research outputs in the last		3	4	4					Ä.
three years utilized by the industry or						100,00%	1103-036	1.00%	age of
by other beneficiaries		<u> </u>					14		
Output Indicators	-	<del> </del>	<u> </u>						
1. Number of research outputs completed		19	20	20			en andrews of the second second		
within the year		<del>                                     </del>	†						
2. Percentage of research outputs		<del> </del>	<u> </u>				1.		Ĭ.
presented in national, regional, and		<del>                                     </del>	<del> </del>					A Park Comment of the	**************************************
international forums within the year	<del></del>	<del> </del>	<del> </del>						aniye aniye
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000	1	<u> </u>	-		1,00%	4,5,00%	15470	
OO : Community engagement increased	3501000553500	<del> </del>	<del> </del>			10.09	7	1 86.7	**;*;
Outcome Indicator	-	+	<del> </del>		200			7010 6	47. 
Number of active partnerships with LGUs,		5	3	3		45,00%	15.0%	- 121-1911	were.
industries, NGOs, NGAs, SMEs, and					W. W			<u> </u>	-47
other stakeholders as a result of			<del> </del>	<del>                                     </del>			سخت برنسان سند		
extension activities			<u> </u>				5		
Output Indicators		<del>                                     </del>	<del> </del>	<b></b> -					ane Live
1, Number of trainees weighted by the		570	380	380					
length of training	-	<del>                                     </del>	<del>                                     </del>			4	11	1	
2. Number of extension programs organized		5	4	3					
and supported consistent with the SUC's		1	<del>                                     </del>	†		3,0	1,350	81	
mandated and priority programs		<del>                                     </del>	1		AL 20, 11		6		
3. Percentage of beneficiaries who rate the		<del> </del>	<del>                                     </del>						
training course/s and advisory services	-		<del> </del>			1.50	1,(5).	010	and the second
as satisfactory or higher in terms of		<b>+</b>	<del> </del>	<del> </del>	agen Peg and a assessed				
quality and relevance		1	1	<del> </del>		3,000	80, <b>0</b> 0%	110149	

3rd Quarter 4th Quarter		<u> </u>	Madan	Remarks					
3rd Quarter	4th Quarter	Total	Variance	remands					
10	11	12	13	14					
	0								
No Board				<del></del>					
Exam Results Yet	0	0		No Board Exam Results Yet					
	0								
12,97% (357/2752)	0	31.61% (870/2752)	-3.39%						
	0								
	0								
74.21% (8525/11488)	. 0	74.21% (8525/11488)	18.21%						
(8525/11468)	0	[6323/1/466]							
	0								
100%	0	100%	0						
100%		100%							
	0								
	. 0								
0	0	3	-11						
	0								
	0								
	0								
9	0	33	-45						
	0	33	7						
4.43%									
(9/203)	0	17.73% (36/203)	-27,27%						
<del> </del>	0	<u></u>							
	0								
	Z								
1 7									
	0								
2	0	17	2						
<b>†</b>	0	<del></del>							
	0	<b>+</b>							
<del> </del>	<del></del>	<del>                                     </del>							
	0	0							
180	0	862	-988						
·	0	<b></b>	ļ						
1	0	11	-5						
	0		L						
	0								
100% (99/99)	0	100% (610/610)	20%						
1	0	<u> </u>	<b> </b>	-					
<del>                                     </del>	0	<del> </del>	<del> </del>						
<del> </del>	0	<del> </del>	<del>                                     </del>						
1	L ,	<u> </u>	<u> </u>						

This report was generated using the Unified Reporting System on08/10/2020 09:33; Status: SUBMITTED

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DR. ROSELYN R, ALEGARBES PLANNING OFFICER
Date: 2029 10-08 08 29:32,0

VICE PRES, ADMIN, & FINANCE Date: 2020-10-08 08:45:50.0

DR. NORBERTO P. MANGULABNAN SUC PRESIDENT III Date: 2020-10-08 09:33:20.0

## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2020

Department :

State Universities and Colleges (SUCs)

Agency :

Carlos C. Hilado Memorial State College

Operating Unit : Organization Code (UACS) : < not applicable > 08 060 0000000

	T	<u> </u>	Physi	cal Target (Bu	dget Year)		1	Physical Ac	complishmen	t (Budget Year)	, 1		
Particulars	UACS CODE	1st Quarter	2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to							1						
Outcome Indicators							0	0	0	0	0		
Percentage of first-time licensure exam-					56.00%	56.00%	No Exam Results Yet	No Exam Results Yet	0	0	0		No Exam Results Yet
takers that pass the licensure exams							0	0	0	0	0		
2. Percentage of graduates (2 years prior)					35.00%	35.00%	8.10% (223/2752)	10.54% (290/2752)	0	0	18,64% (513/2752)	-16.36%	
that are employed							0	0	0	0	0		
Output Indicators				<u> </u>			0	0	0	0	0		
Percentage of undergraduate student			56.00%	1		56.00%	0	Enrolment is still ongoing	0	0	0		Enrolment is still ongoing
population enrolled in CHED-identified			<u> </u>				0	0	0	0	0		
and RDC-identified priority programs							0	0	0	0	0		
2. Percentage of undergraduate programs			T		100.00%	100.00%	100%	100%	0	0	100%	0	
with accreditation							0	0	0	0	0		1
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator			<u> </u>				0	0	0	0	0		
Number of research outputs in the last		3	4	4	3	14	3	0	0	0	3	-11	
three years utilized by the industry or							0	0	0	0	0		
by other beneficiaries			1				0	0	0	0	0		
Output Indicators		1 .					0	0	0	0	0		
Number of research outputs completed		19	20	20	19	78	24	0	0	0	24	-54	
within the year					1		0	0	0	0	0		
2. Percentage of research outputs				T	45.00%	45.00%	14.14% (27/191)	0	0	0	14.14% (27/191)	-30.86%	
presented in national, regional, and							0	0	0	0	0		
international forums within the year							0	0	0	0	o o		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000									1			
OO : Community engagement increased		T	T						1				
Outcome Indicator							0	0	0	0	0		
Number of active partnerships with LGUs,		5	3	3	4	15	9	6	0	0	15	0	
industries, NGOs, NGAs, SMEs, and							0	0	0	0	0		
other stakeholders as a result of					l .		0	0	0	0	0		
extension activities							0	0	0	0	0		
Output Indicators			<u> </u>				0	0	0	0	0		
Number of trainees weighted by the		570	380	380	520	1,850	617	65	0	0	682	-1168	
length of training		<u> </u>	1				0	0	0	0	0		
Number of extension programs organized		5	4	3	4	16	9	1	0	0	10	-6	
and supported consistent with the SUC's		<u> </u>					0	0	0	0	0	L	
mandated and priority programs			1				0	0	0	0	0		
Percentage of beneficiaries who rate the					80.00%	80.00%	100% (454/454)	100% (57/57)	0	0	100% (511/511)	20%	
training course/s and advisory services							0	0	0	0	0		
es satisfactory or higher in terms of							0	0	0	0	0		
quality and refevence			L				0	0	0	0	0	1	

DR. ROSELYN R, ALEGARBES
PLANNING OFFIGER
Date: 2020-07-20 10:04:31.0

NORBERTO P MANO LABNAN SUC PRESIDENT III Date: 020-01-20 10:18:20.0

## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2020

Department; Agency:

State Universities and Colleges (SUCs)
Carlos Hilado Memorial State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 060 0000000

Particulars			Physic	al Target (t	ludget Year)			Physical Ac	complishme	ent (Budget Y	ear)		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
<u> </u>	2	3	4	5	6	7	a	9	10	1 11	12	13	
HIGHER EDUCATION PROGRAM	31010000000000			<b></b>	<b>i</b>				<b></b>	<del>                                     </del>	18		14
OC: Relevant and quality tertiary aducation ensured to									<b></b>	-			
Xilcome Indicators									<b></b>	<b>-</b>			-
Percentage of first-time licensure exam-					56 CC%	56,00%	No exam				<b></b>		
takers that pass the licensury exams	<del>-  </del>				1 2000	⊃0,0A7%	/esu/as vet		<u> </u>			-56%	
Percentage of graduates (2 years prior)					+		810%			1			
that are employed					25,00%	<b>3€0%</b>	(223/2752)	-			8 10% (223/2762)	-26 90%	
Output Indicators					<u> </u>								
Percentage of undergraduate student					<b>ļ</b>		1						
population enrolled in CHEC-identified			56 00%			58,00%						-56%	
and RDC-identified priority programs													
Fercentage of undergraduate programs						-							
with accreditation				-	100.00%	100.00%	300%				100%	0	
ESEARCH PROGRAM	3202200000000						1						
O : Higher education research improved to promote							41						
Outcome Indicator													
Number of research outputs in the last		3					11						
three years utilized by the industry or			- 4 -	4	3	14	3.7				3,	41	
by other beneficiaries	-												
ultput indicators				<del> </del>			41						
Number of research outputs completed		19	20				11						
within the year			20	20	19	78	24				24	-54	
Percentage of research outputs	$\dashv$						1374%						
presented in national, regional, and					45.00%	45.00%	(27/191)				14,14% (27/191)	-30.86%	
international forums within the year													
CHNICAL ADVISORY EXTENSION PROGRAM	33010000000000					************************	1				I		
D: Community engagement increased							1 1						

Sutcome indicator	1	T	T	WA		T	 T de	Γ	T	1	
Number of active partnerships with LGUs.		3	1 3	₩; —	15	9 1	 -(3)		1	-6	
industries, NGCs, NGAs, SNEs, and	· · · · · · · · · · · · · · · · · · ·	<b>†</b>	<b>!</b>			+			1		
other stakeholders as a result of		<b>†</b>				+			1		
extension activities		<b>†</b>	<b>†</b>	•							
Output indicators		<b></b>				+	<b></b>		<del> </del>		
Number of trainees weighted by the	570	380	380	520	*.850	F 617	 <b></b>	<b></b>	817	-1283	
length of training	<b>-</b>		<b></b>	1			 -		1		
Number of extension programs organized		1 4	<del>  3</del>	1 4	16	9			1 . 1	-7	
and supported consistent with the SUC's		<b>i</b>		<b>†</b>		<b>†</b>	 <b></b>		1 1		
mandated and priority programs		<b></b>				† †			1		· · · · · · · · · · · · · · · · · · ·
Percentage of Semeficiaries who note the				80.00%	80.00%	100% (454/454)			100% (454/454)	20%	
training coursels and advisory services						1					
as satisfactory or higher in terms of				1		1	<b> </b>	<b> </b>	1 1		<del></del>
quality and relevence		<b></b>		<b>†</b>		<del> </del>	 <b>†</b>		1		

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Page 2 of 2

Prepared By:

ALEGARBES ROSELYN REGALADO

4/3/2020

11:39 AM

4/3/2020

3,17 PM

Approved By:

SOROLLA RENATO MAGNIFICO

Date

4/7/2020